

**SOUTH MIDDLETON SCHOOL DISTRICT
4 Forge Road, Boiling Springs, PA 17007**

**BUDGET WORKSHOP MINUTES
April 29, 2013**

The South Middleton Board of School Directors met on April 29, 2013, in the Board Room of the Iron Forge Educational Center for a Budget Workshop Meeting. The President, Mr. Thomas Merlie, called the meeting to order at 7:02 p.m.

ROLL CALL

The Secretary called the roll with all members present except as designated:

School Directors

Mr. Steven Bear

Mr. Michael Berk - Absent

Mrs. Shelly Capozzi

Mr. Derek Clepper - Absent

Mr. Thomas Hayes

Ms. Pamela Martin – Arrived 7:13 PM

Mr. Thomas Merlie

Mr. Paul Slifko

Mr. Robert Winters – Arrived 7:56 PM

Administrative Staff

Dr. Patricia B. Sanker, Superintendent

Dr. Janet Adams, Principal - IFEC

David Boley, Principal – Rice

Connie Connolly – Director of Special Education

Tina Darchicourt – Accounting Specialist

Patrick Dieter – Director of Athletics

Andrew Glantz – Director of Buildings/Grounds

Joseph Mancuso, Principal – BSHS

Dennis Royer – Computer Network Administrator

Jesse White, Principal - YBMS

Student Representatives

Anthony Kallhoff - Absent

Kathryn Webber - Absent

Visitors

See attachment to the minutes.

Board Secretary

Richard R. Vensel

Solicitor

Philip H. Spare - Absent

CITIZENS PARTICIPATION - None

TOPIC DISCUSSION – Review of 2013-2014 Preliminary Budget

The following topics were reviewed with the Board.

- Budget Update
- Technology Budget
- Athletic Budget
- Facilities Budget
- Capital Reserve
- Recommendation for expenditures and tax rates to be listed on the agenda for the 2013-2014 budget

CITIZENS PARTICIPATION – None

FOR THE RECORD

Mr. Slifko made a motion, seconded by Mr. Hayes, to adjourn the budget workshop meeting. The motion was unanimously approved, and the meeting ended at 9:24 p.m.

Respectfully Submitted,

Richard R. Vensel
Board Secretary